

Real Growth Commercial Enterprises Limited

CIN-L70109DL1995PLC064254

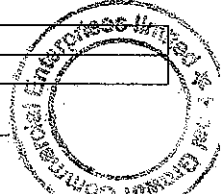
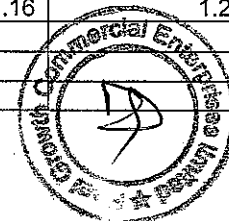
Regd. Off.: SHOP NO G-01, RG CITY CENTER, PLOT NO SU-LSC , B-BLOCK, LAWRENCE ROAD , DELHI -110035

E mail: complianceofficer@realgrowth.co.in; Tel. No.: 011-47770563; www.realgrowth.co.in;

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2015

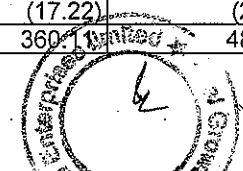
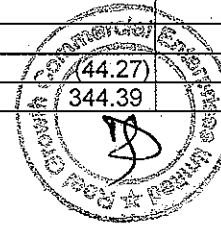
(Rs. in Lacs)

PART I								
Sr. No	PARTICULARS	Quarterly			Nine Months Ended		Year Ended	
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	(a) Net Sales/ Income from Operations	5,040.66	3,508.24	3,672.75	11,797.66	11,351.51	15,396.70	
	<b>Total Income</b>	<b>5,040.66</b>	<b>3,508.24</b>	<b>3,672.75</b>	<b>11,797.66</b>	<b>11,351.51</b>	<b>15,396.70</b>	
2	<b>Expenditure</b>							
	(a) (Increase)/Decrease in Stock				-	-	-	
	(b) Operating Cost	4,887.28	3,398.94	3,543.16	11,436.56	10,968.01	14,880.49	
	(c) Employees Cost	6.47	5.25	9.81	18.81	26.15	35.04	
	(d) Depreciation	1.48	2.93	1.64	7.31	11.09	11.62	
	(e) Other expenditure	23.66	11.51	5.05	45.54	28.95	34.86	
	<b>Total Expenditure</b>	<b>4,918.89</b>	<b>3,418.63</b>	<b>3,559.66</b>	<b>11,508.22</b>	<b>11,034.20</b>	<b>14,962.01</b>	
3	<b>Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)</b>	<b>121.77</b>	<b>89.61</b>	<b>113.09</b>	<b>289.44</b>	<b>317.31</b>	<b>434.69</b>	
4	Other Income							
	(a) Revenue Recognition	-	-	-	-	-	-	
	(b) Other Misc Income	3.62	3.51	3.54	10.68	11.23	14.92	
5	Profit before Finance cost & Exceptional Items (3+4)	<b>125.39</b>	<b>93.12</b>	<b>116.63</b>	<b>300.12</b>	<b>328.54</b>	<b>449.61</b>	
6	Finance cost	80.08	75.96	92.96	228.50	252.16	321.98	
7	Profit after Finance cost but before Excep Items (5-6)	<b>45.31</b>	<b>17.16</b>	<b>23.67</b>	<b>71.62</b>	<b>76.38</b>	<b>127.63</b>	
8	Exceptional Items				-	-	-	
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	<b>45.31</b>	<b>17.16</b>	<b>23.67</b>	<b>71.62</b>	<b>76.38</b>	<b>127.63</b>	
10	Tax Expense	16.65	6.05	8.62	25.27	25.10	54.17	
11	Net Profit /(loss) from Ordinary Activites after tax	<b>28.66</b>	<b>11.11</b>	<b>15.05</b>	<b>46.35</b>	<b>51.28</b>	<b>73.46</b>	
12	2% Prefrence Dividend (Proposed)					-	40.00	
13	Net Profit /loss for the period (11-12)	<b>28.66</b>	<b>11.11</b>	<b>15.05</b>	<b>46.35</b>	<b>51.28</b>	<b>33.46</b>	
14	Paid-up Equity Share Capital	400.00	400.00	400.00	400.00	400.00	400.00	
	(Face value Rs. 10/- each)							
	Paid-up 2% Cumulative Redeemable Prefrence share	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
	(Face value Rs. 100/- each)							
15	Reserves excluding Revaluation Reserve (as per balance sheet of previous accounting year)						860.39	
16	Basic & Diluted EPS (Rs.)	0.72	0.28	0.38	1.16	1.28	0.63	
<b>PART II</b>								
A	<b>PARTICULARS OF SHAREHOLDING</b>							



1	Public Shareholding						
	- Number of shares	25,49,560	25,49,560	25,49,560	25,49,560	25,49,560	25,49,560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding						
	<b>(a) Pledged/Encumbered</b>						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-	-	-
	<b>(b) Non-Encumbered</b>						
	- Number of Shares	1450440	1450440	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%	36.26%	36.26%
B	<b>Particulars</b>						
	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Received during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Disposed of during the quarter	NIL	NIL	NIL	NIL	NIL	NIL
	Remaining unresolved at the end of the quarter	NIL	NIL	NIL	NIL	NIL	NIL

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 31st December 2015 (Rs. In Lacs)						
PARTICULARS	Quarterly			Nine Months Ended		Year Ended
	31.12.2015 Unaudited	30.09.2015 Unaudited	31.12.2014 Unaudited	31.12.2015 Unaudited	31.12.2014 Unaudited	31.03.2015 Audited
1	<b>Segment Revenue</b>					
	<b>1.1) Net Sales/ Income from Operations</b>					
	(a) Real Estate Division					
	(b) Trading Division	5,040.66	3,508.24	3,672.75	11,797.66	11,351.51
	(d) Unallocated				-	-
	<b>1.2) Other Income</b>					
	(a) Revenue Recognition				-	-
	(b) Other Misc Income	3.62	3.51	3.54	10.68	11.23
	<b>Total</b>	<b>5,044.28</b>	<b>3,511.75</b>	<b>3,676.29</b>	<b>11,808.34</b>	<b>11,362.74</b>
	Less: Inter Segment Revenue				-	-
	<b>Net Sales/Income</b>	<b>5,044.28</b>	<b>3,511.75</b>	<b>3,676.29</b>	<b>11,808.34</b>	<b>11,362.74</b>
2	<b>Segment Results</b>					
	<b>Profit / (Loss) before Tax and Finance cost from:</b>					
	(a) Real Estate Division	(21.60)	(11.88)	(3.84)	(44.27)	(17.22)
	(b) Trading Division	146.99	105.00	120.47	344.39	360.11



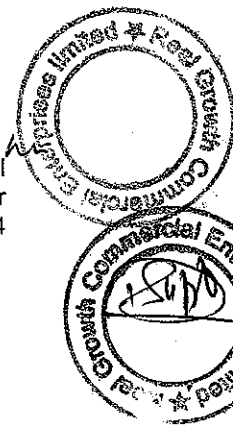
	(d) Unallocated					(14.35)	(14.66)
	<b>Total</b>	<b>125.39</b>	<b>93.12</b>	<b>116.63</b>	<b>300.12</b>	<b>328.54</b>	<b>449.61</b>
	Less: (i) Finance cost	80.08	75.96	92.96	228.50	252.16	321.98
	(ii) Other Unallocable Expenditure net off				-	-	-
	(iii) Un allocable Income				-	-	-
	<b>Total Profit before Tax</b>	<b>45.31</b>	<b>17.16</b>	<b>23.67</b>	<b>71.62</b>	<b>76.38</b>	<b>127.63</b>
<b>3</b>	<b>Capital Employed</b>						
	<b>(Segment Assets-Segment Liabilities)</b>						
	(a) Real Estate Division	742.27	878.29	706.96	742.89	706.96	764.46
	(b) Trading Division	2,564.50	2,399.79	2,551.72	2,563.88	2,551.72	2,507.70
	(e) Unallocated			27.72	-	27.72	(11.76)
	<b>Total</b>	<b>3,306.77</b>	<b>3,278.08</b>	<b>3,286.40</b>	<b>3,306.77</b>	<b>3,286.40</b>	<b>3,260.40</b>

Note:

1. The above results have been taken on record by the Board of Directors of the Company at the meeting held on **12th February 2016**
2. Previous figures have been re-grouped / rearranged in accordance with the revised Schedule III of the Companies Act,2013 wherever required.
3. The 2% Cumulative Redeemable Preference Share of Rs 2000 Lacs is not Listed in any Stock exchange.

By order of the Board  
For Real Growth Commercial Enterprises Limited

*Jai Bhagwan Goyal*  
Jai Bhagwan Goyal  
Director  
DIN No.: 00014074



Place: Delhi  
Date: 12-02-2016