

Real Growth Commercial Enterprises Limited

CIN-L70109DL1995PLC064254

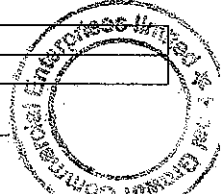
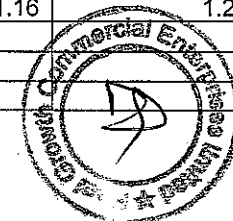
Regd. Off.: SHOP NO G-01, RG CITY CENTER, PLOT NO SU-LSC , B-BLOCK, LAWRENCE ROAD , DELHI -110035

E mail: complianceofficer@realgrowth.co.in; Tel. No.: 011-47770563; www.realgrowth.co.in;

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2015

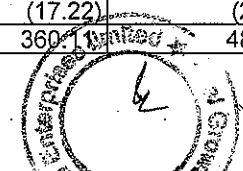
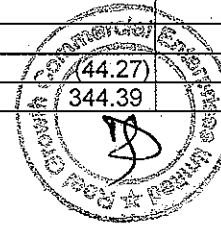
(Rs. in Lacs)

| PART I | | | | | | | |
|----------------|--|-----------------|-----------------|-----------------|-------------------|------------------|------------------|
| Sr. No | PARTICULARS | Quarterly | | | Nine Months Ended | | Year Ended |
| | | 31.12.2015 | 30.09.2015 | 31.12.2014 | 31.12.2015 | 31.12.2014 | 31.03.2015 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | (a) Net Sales/ Income from Operations | 5,040.66 | 3,508.24 | 3,672.75 | 11,797.66 | 11,351.51 | 15,396.70 |
| | Total Income | 5,040.66 | 3,508.24 | 3,672.75 | 11,797.66 | 11,351.51 | 15,396.70 |
| 2 | Expenditure | | | | | | |
| | (a) (Increase)/Decrease in Stock | | | | - | - | - |
| | (b) Operating Cost | 4,887.28 | 3,398.94 | 3,543.16 | 11,436.56 | 10,968.01 | 14,880.49 |
| | (c) Employees Cost | 6.47 | 5.25 | 9.81 | 18.81 | 26.15 | 35.04 |
| | (d) Depreciation | 1.48 | 2.93 | 1.64 | 7.31 | 11.09 | 11.62 |
| | (e) Other expenditure | 23.66 | 11.51 | 5.05 | 45.54 | 28.95 | 34.86 |
| | Total Expenditure | 4,918.89 | 3,418.63 | 3,559.66 | 11,508.22 | 11,034.20 | 14,962.01 |
| 3 | Profit from Operations before other Income, Finance cost and Exceptional Items (1-2) | 121.77 | 89.61 | 113.09 | 289.44 | 317.31 | 434.69 |
| 4 | Other Income | | | | | | |
| | (a) Revenue Recognition | - | - | - | - | - | - |
| | (b) Other Misc Income | 3.62 | 3.51 | 3.54 | 10.68 | 11.23 | 14.92 |
| 5 | Profit before Finance cost & Exceptional Items (3+4) | 125.39 | 93.12 | 116.63 | 300.12 | 328.54 | 449.61 |
| 6 | Finance cost | 80.08 | 75.96 | 92.96 | 228.50 | 252.16 | 321.98 |
| 7 | Profit after Finance cost but before Excep Items (5-6) | 45.31 | 17.16 | 23.67 | 71.62 | 76.38 | 127.63 |
| 8 | Exceptional Items | | | | - | - | - |
| 9 | Profit/(Loss) from Ordinary Activites before tax (7-8) | 45.31 | 17.16 | 23.67 | 71.62 | 76.38 | 127.63 |
| 10 | Tax Expense | 16.65 | 6.05 | 8.62 | 25.27 | 25.10 | 54.17 |
| 11 | Net Profit /(loss) from Ordinary Activites after tax | 28.66 | 11.11 | 15.05 | 46.35 | 51.28 | 73.46 |
| 12 | 2% Prefrence Dividend (Proposed) | | | | | - | 40.00 |
| 13 | Net Profit /loss for the period (11-12) | 28.66 | 11.11 | 15.05 | 46.35 | 51.28 | 33.46 |
| 14 | Paid-up Equity Share Capital | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 |
| | (Face value Rs. 10/- each) | | | | | | |
| | Paid-up 2% Cumulative Redeemable Prefrence share | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 |
| | (Face value Rs. 100/- each) | | | | | | |
| 15 | Reserves excluding Revaluation Reserve (as per balance sheet of previous accounting year) | | | | | | 860.39 |
| 16 | Basic & Diluted EPS (Rs.) | 0.72 | 0.28 | 0.38 | 1.16 | 1.28 | 0.63 |
| PART II | | | | | | | |
| A | PARTICULARS OF SHAREHOLDING | | | | | | |



| | | | | | | | |
|---|--|-----------|-----------|-----------|-----------|-----------|-----------|
| 1 | Public Shareholding | | | | | | |
| | - Number of shares | 25,49,560 | 25,49,560 | 25,49,560 | 25,49,560 | 25,49,560 | 25,49,560 |
| | - Percentage of shareholding | 63.74% | 63.74% | 63.74% | 63.74% | 63.74% | 63.74% |
| 2 | Promoter and Promoter Group Shareholding | | | | | | |
| | (a) Pledged/Encumbered | | | | | | |
| | - Number of Shares | - | - | - | - | - | - |
| | - Percentage of Shares (as a % of total shareholding of Promoter/Promoter group) | - | - | - | - | - | - |
| | - Percentage of Shares (as a % of total Share capital of the company) | - | - | - | - | - | - |
| | (b) Non-Encumbered | | | | | | |
| | - Number of Shares | 1450440 | 1450440 | 1450440 | 1450440 | 1450440 | 1450440 |
| | - Percentage of Shares (as a % of total shareholding of Promoter/Promoter group) | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |
| | - Percentage of Shares (as a % of total Share capital of the company) | 36.26% | 36.26% | 36.26% | 36.26% | 36.26% | 36.26% |
| B | Particulars | | | | | | |
| | INVESTOR COMPLAINTS | | | | | | |
| | Pending at the beginning of the quarter | NIL | NIL | NIL | NIL | NIL | NIL |
| | Received during the quarter | NIL | NIL | NIL | NIL | NIL | NIL |
| | Disposed of during the quarter | NIL | NIL | NIL | NIL | NIL | NIL |
| | Remaining unresolved at the end of the quarter | NIL | NIL | NIL | NIL | NIL | NIL |

| SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 31st December 2015 (Rs. In Lacs) | | | | | | |
|---|--|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| PARTICULARS | Quarterly | | | Nine Months Ended | | Year Ended |
| | 31.12.2015 Unaudited | 30.09.2015 Unaudited | 31.12.2014 Unaudited | 31.12.2015 Unaudited | 31.12.2014 Unaudited | 31.03.2015 Audited |
| 1 | Segment Revenue | | | | | |
| | 1.1) Net Sales/ Income from Operations | | | | | |
| | (a) Real Estate Division | | | | | |
| | (b) Trading Division | 5,040.66 | 3,508.24 | 3,672.75 | 11,797.66 | 11,351.51 |
| | (d) Unallocated | | | | - | - |
| | 1.2) Other Income | | | | | |
| | (a) Revenue Recognition | | | | - | - |
| | (b) Other Misc Income | 3.62 | 3.51 | 3.54 | 10.68 | 11.23 |
| | Total | 5,044.28 | 3,511.75 | 3,676.29 | 11,808.34 | 11,362.74 |
| | Less: Inter Segment Revenue | | | | - | - |
| | Net Sales/Income | 5,044.28 | 3,511.75 | 3,676.29 | 11,808.34 | 11,362.74 |
| 2 | Segment Results | | | | | |
| | Profit / (Loss) before Tax and Finance cost from: | | | | | |
| | (a) Real Estate Division | (21.60) | (11.88) | (3.84) | (44.27) | (17.22) |
| | (b) Trading Division | 146.99 | 105.00 | 120.47 | 344.39 | 360.11 |



| | | | | | | | |
|----------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | (d) Unallocated | | | | | (14.35) | (14.66) |
| | Total | 125.39 | 93.12 | 116.63 | 300.12 | 328.54 | 449.61 |
| | Less: (i) Finance cost | 80.08 | 75.96 | 92.96 | 228.50 | 252.16 | 321.98 |
| | (ii) Other Unallocable Expenditure net off | | | | - | - | - |
| | (iii) Un allocable Income | | | | - | - | - |
| | Total Profit before Tax | 45.31 | 17.16 | 23.67 | 71.62 | 76.38 | 127.63 |
| 3 | Capital Employed | | | | | | |
| | (Segment Assets-Segment Liabilities) | | | | | | |
| | (a) Real Estate Division | 742.27 | 878.29 | 706.96 | 742.89 | 706.96 | 764.46 |
| | (b) Trading Division | 2,564.50 | 2,399.79 | 2,551.72 | 2,563.88 | 2,551.72 | 2,507.70 |
| | (e) Unallocated | | | 27.72 | - | 27.72 | (11.76) |
| | Total | 3,306.77 | 3,278.08 | 3,286.40 | 3,306.77 | 3,286.40 | 3,260.40 |

Note:

1. The above results have been taken on record by the Board of Directors of the Company at the meeting held on **12th February 2016**
2. Previous figures have been re-grouped / rearranged in accordance with the revised Schedule III of the Companies Act, 2013 wherever required.
3. The 2% Cumulative Redeemable Preference Share of Rs 2000 Lacs is not Listed in any Stock exchange.

By order of the Board
For Real Growth Commercial Enterprises Limited

Jai Bhagwan Goyal
Jai Bhagwan Goyal
Director
DIN No.: 00014074



Place: Delhi
Date: 12-02-2016