

Real Growth Commercial Enterprises Limited
 CIN: L70109DL1995PLC064254
 Regd. Off.: SHOP NO G-01, RG CITY CENTER, PLOT NO SU-15C, B-BLOCK, LAWRENCE ROAD, DELHI -110035
FINANCIAL RESULTS FOR THE QUARTER ENDED 31st March 2016

(Rs. in Lacs)

PART I

| Sr. No | PARTICULARS | Quarterly | | | | Year Ended | |
|--------|---|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | 31.03.2016 Audited | 31.12.2015 Unaudited | 31.03.2015 Audited | 31.03.2016 Audited | 31.03.2015 Audited | 31.03.2015 Audited |
| 1 | Income from operations | | | | | | |
| | (a) Net Sales/ Income from Operations | 12,744.69 | 5,040.66 | 4,045.19 | 24,542.35 | 15,396.70 | |
| | Total Income from operations (net) | 12,744.69 | 5,040.66 | 4,045.19 | 24,542.35 | 15,396.70 | |
| 2 | Expenses | | | | | | |
| | (a) (Increase)/Decrease in Stock | | | | | | |
| | (b) Operating Cost | 12,551.48 | 4,887.28 | 3,912.48 | 23,988.04 | 14,880.49 | |
| | (c) Employees Cost | 6.69 | 6.47 | 8.89 | 25.50 | 35.04 | |
| | (d) Depreciation | 0.25 | 1.48 | 0.53 | 7.56 | 11.62 | |
| | (e) Other expenditure | 17.63 | 23.66 | 5.91 | 63.17 | 34.86 | |
| | Total Expenses | 12,576.05 | 4,918.89 | 3,927.81 | 24,084.27 | 14,962.01 | |
| 3 | Profit from Operations before other Income, Finance cost and Exceptional Items (1-2) | 168.64 | 121.77 | 117.38 | 458.08 | 434.69 | |
| 4 | Other Income | | | | | | |
| | (a) Revenue Recognition | | | | | | |
| | (b) Other Misc Income | 4.94 | 3.62 | 3.69 | 15.62 | 14.92 | |
| 5 | Profit before Finance cost & Exceptional Items (3+4) | 173.58 | 125.39 | 121.07 | 473.70 | 449.61 | |
| 6 | Finance costs | 79.38 | 80.08 | 69.82 | 307.88 | 321.98 | |
| 7 | Profit / (loss) from ordinary activities after Finance costs but before exceptional Items (5-6) | 94.20 | 45.31 | 51.25 | 165.82 | 127.63 | |
| 8 | Exceptional Items | | | | | | |
| 9 | Profit/(Loss) from Ordinary Activities before tax (7-8) | 94.20 | 45.31 | 51.25 | 165.82 | 127.63 | |
| 10 | Tax Expense | 51.37 | 16.65 | 29.07 | 76.64 | 54.17 | |
| 11 | Net Profit/(loss) from Ordinary Activities after tax | 42.83 | 28.66 | 22.18 | 89.18 | 73.46 | |
| 12 | 2% Preference Dividend (Proposed) | 40.00 | - | 40.00 | 40.00 | 40.00 | |
| 13 | Net Profit/loss for the period (11-12) | 2.83 | 28.66 | (17.82) | 49.18 | 33.46 | |
| 14 | Paid-up Equity Share Capital | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | |
| | (Face value Rs. 10/- each) | | | | | | |
| | Paid-up 2% Cumulative Redeemable Preference share | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | |
| | (Face value Rs. 100/- each) | | | | | | |
| 15 | Reserves excluding Revaluation Reserve | 860.39 | | 835.11 | 860.39 | 835.11 | |
| | (as per balance sheet of previous accounting year) | | | | | | |
| 16 | Earning per shares (before extraordinary items) | | | | | | |
| | (Rs. 10/- each (not annualised)) | | | | | | |
| | (a) Basic | 1.07 | 0.72 | 0.55 | 2.23 | 1.84 | |
| | (b) Diluted | 1.07 | 0.72 | 0.55 | 2.23 | 1.84 | |



Jai Bhagwan

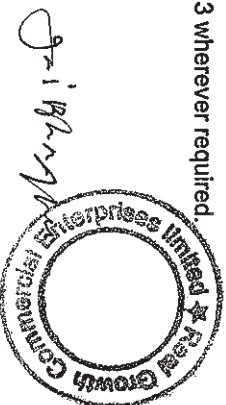


SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 31st March 2016 (Rs. In Lacs)

| PARTICULARS | Quarterly | | | Year Ended | |
|--|-----------------------|-------------------------|-----------------------|-----------------------|-----------------------|
| | 31.03.2016 Audited | 31.12.2015 Unaudited | 31.03.2015 Audited | 31.03.2016 Audited | 31.03.2015 Audited |
| 1 Segment Revenue | | | | | |
| 1.1) Net Sales/ Income from Operations | | | | | |
| (a) Real Estate Division | | | | | |
| (b) Trading Division | 12,744.69 | 5,040.66 | 4,045.19 | 24,542.35 | 15,396.70 |
| (c) Unallocated | | | | | |
| 1.2) Other Income | | | | | |
| (a) Revenue Recognition | | | | | |
| (b) Other Misc Income | 4.94 | 3.62 | 3.69 | 15.62 | 14.92 |
| Total | 12,749.63 | 5,044.28 | 4,048.88 | 24,557.97 | 15,411.62 |
| Less: Inter. Segment Revenue | | | | | |
| Net Sales/Income from operations | 12,749.63 | 5,044.28 | 4,048.88 | 24,557.97 | 15,411.62 |
| 2 Segment Results | | | | | |
| Profit / (Loss) before Tax and Finance cost from: | | | | | |
| (a) Real Estate Division | 0.01 | 1.92 | (3.26) | (20.82) | (18.59) |
| (b) Trading Division | 186.27 | 146.99 | 124.64 | 530.67 | 484.76 |
| (d) Unallocated | (12.70) | (23.52) | (0.31) | (36.15) | (16.56) |
| Total | 173.58 | 125.39 | 121.07 | 473.70 | 449.61 |
| Less: (i) Finance cost (Interest) ** | 79.38 | 80.08 | 69.82 | 307.88 | 321.98 |
| (ii) Other Unallocable Expenditure net off | - | - | - | - | - |
| (iii) Un allocable Income | - | - | - | - | - |
| Total Profit before Tax | 94.20 | 45.31 | 51.25 | 165.82 | 127.63 |
| 3 Capital Employed | | | | | |
| (Segment Assets-Segment Liabilities) | | | | | |
| (a) Real Estate Division | 676.10 | 690.38 | 743.99 | 676.10 | 743.99 |
| (b) Trading Division | 2,544.79 | 2,564.07 | 2,507.09 | 2,544.79 | 2,507.09 |
| (e) Unallocated | 80.53 | 52.30 | 9.31 | 80.53 | 9.31 |
| Total | 3,301.41 | 3,306.75 | 3,260.39 | 3,301.41 | 3,260.39 |

Note:

- The above results have been taken on record by the Board of Directors of the Company at the meeting held on 30-05-2016
 - Previous figures have been re-grouped / rearranged in accordance with the revised Schedule III of the Companies Act, 2013 wherever required.
 - The 2% Cumulative Redeemable Preference Share of Rs 2000 Lacs is not Listed in any Stock exchange.
- ** Other than the interest pertaining to the segment having operation which are primarily of finance nature.



STATEMENT OF ASSETS & LIABILITIES-AUDITED
As on Year ended on 31-03-2016

(Rs. in Lacs)

| | Particulars | As at 31.03.2016 | As at 31.03.2015 |
|----------|---------------------------------|------------------|------------------|
| | | Audited | Audited |
| A | Equity & Liabilities | | |
| 1 | SHAREHOLDERS' FUNDS | | |
| (a) | Share Capital | | |
| | Equity Share | 400.00 | 400.00 |
| | Preference Share | 2,000.00 | 2,000.00 |
| (b) | Reserves & Surplus | 901.42 | 860.39 |
| 2 | NON CURRENT LIABILITIES | | |
| (a) | Deferred tax liabilities (Net) | | |
| (b) | Other Long-term Liabilities | 2.31 | 1.86 |
| (c) | Long-term provisions | 2.84 | 4.08 |
| 3 | CURRENT LIABILITIES | | |
| (a) | Short-term borrowings | 2,404.46 | 2,069.83 |
| (b) | Trade payables | 5,891.36 | 226.80 |
| (c) | Other current liabilities | 335.49 | 51.47 |
| (d) | Short-term provisions | 249.45 | 299.99 |
| | Total | 12,187.33 | 5,914.42 |
| B | ASSETS | | |
| 1 | NON CURRENT ASSETS | | |
| (a) | Fixed assets - Tangible Assets | 7.32 | 14.88 |
| (b) | Deferred tax Assets (Net) | 4.76 | 9.52 |
| (c) | Long term loans and advances | 3.03 | 52.98 |
| (d) | Other Non Current Assets | 28.83 | 29.26 |
| 2 | CURRENT ASSETS | | |
| (a) | Inventories | 695.34 | 695.34 |
| (b) | Trade receivables | 11,090.54 | 4,469.96 |
| (c) | Cash and cash equivalents | 192.96 | 26.30 |
| (d) | Short-Term Loans and Advances | 143.17 | 594.91 |
| (e) | Other current assets | 21.38 | 21.27 |
| | Total | 12,187.33 | 5,914.42 |

Place: Delhi
Date: 30-05-2016

Jai Bhagwan Goyal
(Jai Bhagwan Goyal)
Director
DIN: 000140

