

Real Growth Commercial Enterprises Limited					
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Distt Centre, Pitampura, Delhi-110034					
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013					
(Rs. in Lacs)					
PART I					
S. No	PARTICULARS	Quarter Ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	4,320.86	5,935.82	7,613.08	22,341.16
	Total Income	4,320.86	5,935.82	7,613.08	22,341.16
2	Expenditure				
	(a) (Increase)/Decrease in Stock	0.00	24.38	-	83.74
	(b) Operating Cost	4,223.71	5,718.93	7,451.88	21,523.44
	(c) Employees Cost	13.34	16.91	14.70	63.71
	(d) Depreciation	1.76	1.76	1.76	7.04
	(e) Other expenditure	6.51	22.34	7.89	50.52
	Total Expenditure	4,245.32	5,784.32	7,476.23	21,728.45
3	Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)	75.54	151.50	136.85	612.71
4	Other Income				
	(a) Revenue Recognition		-	46.25	-
	(b) Other Misc Income	12.71	11.90	19.70	71.70
5	Profit before Finance cost & Exceptional Items (3+4)	88.25	163.40	202.80	684.41
6	Finance cost	73.79	66.99	161.83	475.61
7	Profit after Finance cost but before Excep Items (5-6)	14.46	96.41	40.97	208.80
8	Exceptional Items				
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	14.46	96.41	40.97	208.80
10	Tax Expense	3.72	31.28	13.30	68.55
11	Net Profit /(loss) from Ordinary Activites after tax	10.74	65.13	27.67	140.25
12	Extraordinary Items (net of tax expense)		-	-	-
13	Net Profit /loss for the period (11-12)	10.74	65.13	27.67	140.25
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	-	-	-	663.71
16	Basic & Diluted EPS (Rs.)	0.27	1.63	0.69	2.34
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	2549560	2549560	2549560	2549560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-
	(b) Non-Encumbered				
	- Number of Shares	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%

Particulars		Quarter ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter			Nil	
	Receiving during the year			Nil	
	Disposed of during the year			Nil	
	Remaining unresolved at the end of the quarter			Nil	
SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2013 (Rs. In Lacs)					
PARTICULARS		Quarter Ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	Segment Revenue				
	1.1) Net Sales/ Income from Operations				
	(a) Real Estate Division	-	36.00	0.00	223.64
	(b) Trading Division-steel	4,320.86	5,878.02	7613.08	22,095.72
	(c) Trading Division-others	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-
	1.2) Other Income				
	(a) Revenue Recognition	-	-	46.25	-
	(b) Other Misc Income	12.71	11.90	19.70	71.70
	Total	4,333.57	5,947.71	7,679.03	22,412.86
	Less: Inter Segment Revenue	-	-	-	-
	Net Sales/Income	4,333.57	5,947.71	7,679.03	22,412.86
2	Segment Results				
	Profit / (Loss) before Tax and Finance cost from:				
	(a) Real Estate Division	5.78	5.01	44.90	125.62
	(b) Trading Division-steel	82.47	136.59	157.90	536.99
	(c) Trading Division-others	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-
	Total	88.25	163.40	202.80	684.41
	Less: (i) Finance cost	73.79	66.99	161.83	475.61
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Un allocable Income	-	-	-	-
	Total Profit before Tax	14.46	96.41	40.97	208.80
3	Capital Employed				
	(Segment Assets-Segment Liabilities)				
	(a) Real Estate Division	1,111.18	861.79	(225.15)	861.79
	(b) Trading Division-steel	2,151.60	2,348.82	3,555.82	2,348.82
	(c) Trading Division-others	0.62	0.62	0.62	0.62
	(d) Unallocated	(188.94)	(147.52)	(333.68)	(147.52)
	Total	3,074.45	3,063.71	2,997.61	3,063.71

