

Real Growth Commercial Enterprises Limited					
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Distt Centre, Pitampura, Delhi-110034					
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013					
(Rs. in Lacs)					
PART I					
S. No	PARTICULARS	Quarter Ended		Year ended	
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	4,320.86	5,935.82	7,613.08	22,341.16
	<b>Total Income</b>	<b>4,320.86</b>	<b>5,935.82</b>	<b>7,613.08</b>	<b>22,341.16</b>
2	<b>Expenditure</b>				
	(a) (Increase)/Decrease in Stock	0.00	24.38	-	83.74
	(b) Operating Cost	4,223.71	5,718.93	7,451.88	21,523.44
	(c) Employees Cost	13.34	16.91	14.70	63.71
	(d) Depreciation	1.76	1.76	1.76	7.04
	(e) Other expenditure	6.51	22.34	7.89	50.52
	<b>Total Expenditure</b>	<b>4,245.32</b>	<b>5,784.32</b>	<b>7,476.23</b>	<b>21,728.45</b>
3	<b>Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)</b>	<b>75.54</b>	<b>151.50</b>	<b>136.85</b>	<b>612.71</b>
4	Other Income				
	(a) Revenue Recognition		-	46.25	-
	(b) Other Misc Income	12.71	11.90	19.70	71.70
5	Profit before Finance cost & Exceptional Items (3+4)	<b>88.25</b>	<b>163.40</b>	<b>202.80</b>	<b>684.41</b>
6	Finance cost	73.79	66.99	161.83	475.61
7	Profit after Finance cost but before Excep Items (5-6)	<b>14.46</b>	<b>96.41</b>	<b>40.97</b>	<b>208.80</b>
8	Exceptional Items				
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	<b>14.46</b>	<b>96.41</b>	<b>40.97</b>	<b>208.80</b>
10	Tax Expense	3.72	31.28	13.30	68.55
11	Net Profit /(loss) from Ordinary Activites after tax	<b>10.74</b>	<b>65.13</b>	<b>27.67</b>	<b>140.25</b>
12	Extraordinary Items (net of tax expense)		-	-	-
13	Net Profit /loss for the period (11-12)	<b>10.74</b>	<b>65.13</b>	<b>27.67</b>	<b>140.25</b>
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	-	-	-	663.71
16	Basic & Diluted EPS (Rs.)	0.27	1.63	0.69	2.34
<b>PART II</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	2549560	2549560	2549560	2549560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding				
	<b>(a) Pledged/Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-
	<b>(b) Non-Encumbered</b>				
	- Number of Shares	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%

Particulars		Quarter ended 30.06.2013			
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter			Nil	
	Receiving during the year			Nil	
	Disposed of during the year			Nil	
	Remaining unresolved at the end of the quarter			Nil	
<b>SEGMENT WISE REVENUE, RESULTS &amp; CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE 2013 (Rs. In Lacs)</b>					
PARTICULARS		Quarter Ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Audited	Unaudited	Audited
1	<b>Segment Revenue</b>				
	<b>1.1) Net Sales/ Income from Operations</b>				
	(a) Real Estate Division	-	36.00	0.00	223.64
	(b) Trading Division-steel	4,320.86	5,878.02	7613.08	22,095.72
	(c) Trading Division-others	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-
	<b>1.2) Other Income</b>				
	(a) Revenue Recognition	-	-	46.25	-
	(b) Other Misc Income	12.71	11.90	19.70	71.70
	<b>Total</b>	<b>4,333.57</b>	<b>5,947.71</b>	<b>7,679.03</b>	<b>22,412.86</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income</b>	<b>4,333.57</b>	<b>5,947.71</b>	<b>7,679.03</b>	<b>22,412.86</b>
2	<b>Segment Results</b>				
	<b>Profit / (Loss) before Tax and Finance cost from:</b>				
	(a) Real Estate Division	5.78	5.01	44.90	125.62
	(b) Trading Division-steel	82.47	136.59	157.90	536.99
	(c) Trading Division-others	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-
	<b>Total</b>	<b>88.25</b>	<b>163.40</b>	<b>202.80</b>	<b>684.41</b>
	Less: (i) Finance cost	73.79	66.99	161.83	475.61
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Un allocable Income	-	-	-	-
	<b>Total Profit before Tax</b>	<b>14.46</b>	<b>96.41</b>	<b>40.97</b>	<b>208.80</b>
3	<b>Capital Employed</b>				
	<b>(Segment Assets-Segment Liabilities)</b>				
	(a) Real Estate Division	1,111.18	861.79	(225.15)	861.79
	(b) Trading Division-steel	2,151.60	2,348.82	3,555.82	2,348.82
	(c) Trading Division-others	0.62	0.62	0.62	0.62
	(d) Unallocated	(188.94)	(147.52)	(333.68)	(147.52)
	<b>Total</b>	<b>3,074.45</b>	<b>3,063.71</b>	<b>2,997.61</b>	<b>3,063.71</b>

