

Real Growth Commercial Enterprises Limited					
Regd. Off.: SHOP NO G-01 RG CITY CENTER PLOT NO SU,LSC , B-BLOCK LAWRENCE ROAD , DELHI -110035					
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014					
(Rs. in Lacs)					
PART I					
S.No	PARTICULARS	3 month ended		Year Ended	
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	3,882.09	3,914.03	4,320.86	17,042.84
	<b>Total Income</b>	<b>3,882.09</b>	<b>3,914.03</b>	<b>4,320.86</b>	<b>17,042.84</b>
2	<b>Expenditure</b>				
	(a) (Increase)/Decrease in Stock	-	-	-	19.42
	(b) Operating Cost	3,758.04	3,790.59	4,223.71	16,533.12
	(c) Employees Cost	7.52	7.15	13.34	38.28
	(d) Depreciation	1.20	1.24	1.76	6.44
	(e) Other expenditure	3.82	4.48	6.51	30.30
	<b>Total Expenditure</b>	<b>3,770.58</b>	<b>3,803.46</b>	<b>4,245.32</b>	<b>16,627.56</b>
3	<b>Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)</b>	<b>111.51</b>	<b>110.57</b>	<b>75.54</b>	<b>415.28</b>
4	Other Income				
	(a) Revenue Recognition	-	-	-	-
	(b) Other Misc Income	4.22	122.18	12.71	174.65
5	Profit before Finance cost & Exceptional Items (3+4)	<b>115.73</b>	<b>232.75</b>	<b>88.25</b>	<b>589.93</b>
6	Finance cost	82.51	83.15	73.79	341.75
7	Profit after Finance cost but before Excep Items (5-6)	<b>33.22</b>	<b>149.60</b>	<b>14.46</b>	<b>248.18</b>
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	<b>33.22</b>	<b>149.60</b>	<b>14.46</b>	<b>248.18</b>
10	Tax Expense	10.96	1.45	3.72	29.97
11	Net Profit /(loss) from Ordinary Activites after tax	<b>22.26</b>	<b>148.15</b>	<b>10.74</b>	<b>218.21</b>
12	Extraordinary Items (net of tax expense)			-	-
13	Net Profit /loss for the period (11-12)	<b>22.26</b>	<b>148.15</b>	<b>10.74</b>	<b>218.21</b>
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	-	-	-	835.11
16	Basic & Diluted EPS (Rs.)	0.09	3.41	0.27	4.29
<b>PART II</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding				
	- Number of shares	2,549,560	2,549,560	2,549,560	2,549,560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding				
	<b>(a) Pledged/Encumbered</b>				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-
	<b>(b) Non-Encumbered</b>				
	- Number of Shares	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%

Particulars		Quarter ended 30.06.2014			
B	<b>INVESTOR COMPLAINTS</b>				
	Pending at the beginning of the quarter			Nil	
	Received during the quarter			Nil	
	Disposed of during the quarter			Nil	
	Remaining unresolved at the end of the quarter			Nil	
<b>SEGMENT WISE REVENUE, RESULTS &amp; CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH June 2014 (Rs. In Lacs)</b>					
PARTICULARS		3 month ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		Unaudited	Audited	Unaudited	Audited
1	<b>Segment Revenue</b>				
	<b>1.1) Net Sales/ Income from Operations</b>				
	(a) Real Estate Division	-	0.00	0.00	72.00
	(b) Trading Division-steel	3,882.09	3,914.03	4320.86	16,970.84
	(c) Trading Division-others	-	-	-	-
	(d) Unallocated	-	-	-	-
	<b>1.2) Other Income</b>				
	<b>(a ) Revenue Recognition</b>	-	-	-	-
	<b>(b) Other Misc Income</b>	4.22	122.18	12.71	174.65
	<b>Total</b>	<b>3,886.31</b>	<b>4,036.21</b>	<b>4,333.57</b>	<b>17,217.49</b>
	Less: Inter Segment Revenue	-	-	-	-
	<b>Net Sales/Income</b>	<b>3,886.31</b>	<b>4,036.21</b>	<b>4,333.57</b>	<b>17,217.49</b>
2	<b>Segment Results</b>				
	<b>Profit / (Loss) before Tax and Finance cost from:</b>				
	(a) Real Estate Division	(1.80)	115.72	5.78	189.02
	(b) Trading Division-steel	117.53	117.03	82.47	400.91
	(c) Trading Division-others	-	-	-	-
	(d) Unallocated	-	0.00	-	-
	<b>Total</b>	<b>115.73</b>	<b>232.75</b>	<b>88.25</b>	<b>589.93</b>
	Less: (i) Finance cost	82.51	83.15	73.79	341.75
	(ii) Other Unallocable Expenditure net off	-	-	-	-
	(iii) Un allocable Income	-	-	-	-
	<b>Total Profit before Tax</b>	<b>33.22</b>	<b>149.60</b>	<b>14.46</b>	<b>248.18</b>
3	<b>Capital Employed</b>				
	<b>(Segment Assets-Segment Liabilities)</b>				
	(a) Real Estate Division	707.35	858.83	1,111.18	858.83
	(b) Trading Division-steel	2,643.61	2,476.60	2,151.60	2,476.60
	(c) Trading Division-others	0.62	0.62	0.62	0.62
	(d) Unallocated	(106.24)	(100.93)	(188.94)	(100.93)
	<b>Total</b>	<b>3,245.34</b>	<b>3,235.12</b>	<b>3,074.46</b>	<b>3,235.12</b>

