

Real Growth Commercial Enterprises Limited						
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Dist Centre, Pitampura, Delhi-110034						
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH September, 2012						
(Rs. in Lacs)						
PARTICULARS	Quarter ended			Half Year Ended		Year ended
	30.09.2012 Unaudited	30.06.2012 Unaudited	30.09.2011 Unaudited	30.09.2012 Unaudited	30.09.2011 Unaudited	31.03.2012 Audited
1	(a) Net Sales/ Income from Operations			5,859.08		24,331.91
	Total Income	7,613.08		5,859.08		24,331.91
2	Expenditure					
	(a) (Increase)/Decrease in Stock	-		12.90		134.34
	(b) Operating Cost	7,451.88		5,629.99		23,184.62
	(c) Employees Cost	14.70		9.91		47.58
	(d) Depreciation	1.76		2.00		7.97
	(e) Other expenditure	7.89		9.42		37.44
	Total Expenditure	7,476.23		5,664.22		23,411.95
3	Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)					
		136.85		194.86		919.96
4	Other Income	65.95		69.95		74.20
5	Profit before Finance cost & Exceptional Items (3+4)	202.80		264.81		994.16
6	Finance cost	161.83		193.30		727.68
7	Profit after Finance cost but before Excep Items (5-6)	40.96		71.51		266.48
8	Exceptional Items	-		-		-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	40.96		71.51		266.48
10	Tax Expense	13.30		21.58		90.08
11	Net Profit /(loss) from Ordinary Activites after tax	27.66		49.93		176.40
12	Extraordinary Items (net of tax expense)	-		-		-
13	Net Profit /loss for the period (11-12)	27.66		49.93		176.40
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00		400.00		400.00
15	Reserves excluding Revaluation Reserve	569.94		440.17		569.94
16	Basic & Diluted EPS (Rs.)	0.69		1.25		3.24
17	Public Shareholding					
	- Number of shares	2549560		2549560		2549560
	- Percentage of shareholding	63.74%		63.74%		63.74%
18	Promoter and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-		-		-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-		-		-
	- Percentage of Shares (as a % of total Share capital of the company)	-		-		-
	(b) Non-Encumbered					
	- Number of Shares	1450440		1450440		1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%		100.00%		100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%		36.26%		36.26%

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH SEPTEMBER 2012 (Rs. In Lacs)

PARTICULARS	Quarter ended			Half Year ended		Year ended
	30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue						
1.1) Net Sales/ Income from Operations						
(a) Real Estate Division		-	40.25	29.75		210.60
(b) Trading Division-steel		7,613.08	5,912.31	5,829.33		23,970.38
(c) Trading Division-others		-	-	-		150.93
(d) Unallocated		-	-	-		-
1.2) Other Income		65.95	2.68	69.95		74.20
Total		7,679.03	5,955.24	5,929.03		24,406.11
Less: Inter Segment Revenue		-	-	-		-
Net Sales/Income		7,679.03	5,955.24	5,929.03		24,406.11
2 Segment Results						
Profit / (Loss) before Tax and Finance cost from:						
(a) Real Estate Division		44.89	(7.90)	66.43		69.56
(b) Trading Division-steel		157.90	158.63	198.38		779.43
(c) Trading Division-others		-	-	-		150.93
(c) Unallocated		-	(1.51)	-		(5.76)
Total		202.79	149.22	264.81		994.16
Less: (i) Finance cost		161.83	170.86	193.30		727.68
(ii) Other Unallocable Expenditure net off		-	-	-		-
(iii) Un allocable Income		-	-	-		-
Total Profit before Tax		40.96	(21.63)	71.51		266.48
3 Capital Employed						
(Segment Assets-Segment Liabilites)						
(a) Real Estate Division		(225.15)	968.49	1,006.76		968.49
(b) Trading Division-steel		3,555.82	2,829.42	3,640.16		2,829.42
(c) Trading Division-others		0.62	0.62	0.62		0.62
(c) Unallocated		(333.68)	(828.58)	(1,769.08)		(828.58)
Total		2,997.61	2,969.94	2,878.46		2,969.94

Note:

1. The above results have been taken on record by the Board of Directors of the Company at the meeting held on 14.08.2012.

2. There were no outstanding investor complaints at the beginning of the quarter and no complaints were received from investors during the quarter ended 30th June, 2012.

3. All Previous figures have been re-grouped / rearranged in accordance with the revised Schedule VI of the Companies Act,1956.

For Real Growth Commercial Enterprises Limited

Sd/-

Jai Bhagwan Goyal

Place: Delhi

Director

Date: 14.08.2012



