Real Growth Commercial Enterprises Limited

Regd. Off.: SHOP NO G-01 RG CITY CENTER PLOT NO SU,LSC, B-BLOCK LAWRENCE ROAD, DELHI-110035 UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014

(Rs. in Lacs) PART I 3 month ended 6 month ended Year Ended S.N **PARTICULARS** 30.09.2014 30.06.2014 30.09.2013 30.09.2014 30.09.2013 31.03.2014 Unaudited Unaudited Unaudited Unaudited Unaudited Audited (a) Net Sales/ Income from Operations 3,796.67 3,882.09 4,312.25 7,678.76 8,633.11 17,042.84 3,796.67 3,882.09 4,312.25 7,678.76 8,633.11 17,042.84 Total Income Expenditure (a) (Increase)/Decrease in Stock 19.42 (b) Operating Cost 3,666.81 3,758.04 4,210.60 7,424.85 8,434.31 16,533.12 (c) Employees Cost 7.52 10.23 38.28 8.82 16.34 23.57 (d) Depreciation 8.25 1.20 1.76 9.45 3.52 6.44 15.56 (e) Other expenditure 20.08 3.82 23.90 22.07 30.30 Total Expenditure 3,703.96 3,770.58 4,238.15 7,474.54 8,483.47 16,627.56 3 Profit from Operations before other Income,Finance cost and Exceptional Items (1-2) 92.71 111.51 74.10 204.22 149.64 415.28 Other Income (a) Revenue Recognition 52.04 52.04 (b) Other Misc Income 3.47 4.22 7.69 174.65 12.92 25.63 5 Profit before Finance cost & Exceptional Items (3+4) 96.18 115.73 139.06 211.91 227.31 589.93 6 76.69 82.51 73.67 159.20 147.46 341.75 Profit after Finance cost but before Excep Items (5-6) 19.49 33.22 65.39 52.71 79.85 248.18 8 Exceptional Items Profit/(Loss) from Ordinary Activites before tax (7-8) 33.22 65.39 52.71 79.85 248.18 19.49 10 Tax Expense 5.52 10.96 20.19 16.48 23.91 29.97 11 Net Profit /(loss) from Ordinary Activites after tax 13.97 22.26 45.20 36.23 55.94 218.21 12 Extraordinary Items (net of tax expense) 13 Net Profit /loss for the period (11-12) 13.97 22.26 45.20 36.23 55.94 218.21 Paid-up Equity Share Capital 400.00 400.00 400.00 400.00 400.00 400.00 (Face value Rs. 10/- each) Reserves excluding Revaluation Reserve 835.11 16 Basic & Diluted EPS (Rs.) 0.04 0.26 0.55 0.30 0.82 4.29 PART II PARTICULARS OF SHAREHOLDING Public Shareholding - Number of shares 2.549.560 2.549.560 2.549.560 2.549.560 2.549.560 2.549.560 - Percentage of shareholding 63.74% 63.74% 63.74% 63.74% 63.74% 63.74% Promoter and Promoter Group Shareholding (a) Pledged/Encumbered - Number of Shares - Percentage of Shares (as a % of total shareholding -_ ---of Promoter/Promoter group) _ _ _ _ - Percentage of Shares (as a % of total Share capital of the company) (b) Non-Encumbered - Number of Shares 1450440 1450440 1450440 1450440 1450440 1450440 - Percentage of Shares (as a % of total shareholding 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% of Promoter/Promoter group) - Percentage of Shares (as a % of total Share capital 36.26% 36.26% 36.26% 36.26% 36.26% 36.26% of the company)

	Particulars		Quarter ended 30.09.2014				
В	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		1	•	Nil	•	
	Received during the quarter		Nil				
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter				Nil		

	SEGMENT WISE REVENUE.	. RESULTS & CAPITAL EM	IPLOYED FOR THE QUARTER	R ENDED 30TH SEPTEMBER 2014 (Rs. In	Lacs)
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		3 month ended		6 month	ended	Year Ended
PARTICULARS	30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue						
1.1) Net Sales/ Income from Operations						
(a) Real Estate Division	-	-	-	-	-	72.00
(b) Trading Division-steel	3,796.67	3,882.09	4312.25	7678.76	8633.11	16,970.84
(c) Trading Division-others	-	-	-			-
(d) Unallocated	-	-	-			-
1.2) Other Income						
(a) Revenue Recognition	-	-	52.04	-	52.04	-
(b) Other Misc Income	3.47	4.22	12.92	7.69	25.63	174.65
Total	3,800.14	3,886.31	4,377.21	7,686.45	8,710.79	17,217.49
Less: Inter Segment Revenue	-	-	-	-	-	-
Net Sales/Income	3,800.14	3,886.31	4,377.21	7,686.45	8,710.79	17,217.49
2 Segment Results						
Profit / (Loss) before Tax and Finance cost from:						
(a) Real Estate Division	(11.58)	(1.80)	46.92	(13.38)	52.70	189.02
(b) Trading Division-steel	122.11	117.53	92.14	239.64	174.61	400.91
(c) Trading Division-others	-	-	-		-	-
(d) Unallocated	(14.35)		-	(14.35)		
Total	96.18	115.73	139.06	211.91	227.31	589.93
Less: (i) Finance cost	76.69	82.51	73.67	159.20	147.46	341.75
(ii) Other Unallocable Expenditure net off	-	-	-			-
(iii) Un allocable Income	-	-	-			-
Total Profit before Tax	19.49	33.22	65.39	52.71	79.85	248.18
3 Capital Employed						
(Segment Assets-Segment Liabilities)						
(a) Real Estate Division	689.40	707.35	840.06	689.40	840.06	858.83
(b) Trading Division-steel	2,819.57	2,643.61	2,427.22	2,819.57	2,427.22	2,476.60
(c) Trading Division-others	0.62	0.62	0.62	0.62	0.62	0.62
(d) Unallocated	(262.34)	(106.24)	(171.48)	(262.34)	(171.48)	(100.93)
Total	3,247.25	3,245.34	3,096.42	3,247.25	3,096.42	3,235.12

AS	ATEMENTS OF ASSETS & LIABILITIES- UNAUDITED AT THE HALF YEAR ENDED ON 30.09.2014		(Rs. in Lacs)				
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I	Particulars	As At 30.09.2014 Unaudited	As At 31.03.2014 Audited				
1	EQUITY & LIABILITIES	0.1.0.0.00	71441104				
	SHAREHOLDERS' FUNDS						
	Share Capital	2400.00	2400.00				
	Reserves & Surplus	847.25	835.11				
	NON CURRENT LIABILITIES						
	Other Long-term Liabilities	1.86	1.86				
	Long-term provisions	2.54	2.23				
	CURRENT LIABILITIES						
	Short-term borrowings	2203.53	2015.61			4	
	Trade payables	156.04	154.64				
	Other current liabilities	52.37	97.93				
	Short-term provisions	359.22	324.35				
	Total	6022.81	5831.73				
2	ASSETS						
2	ASSETS						
	NON CURRENT ASSETS						
	Fixed assets - Tangible Assets	17.06	19.49				
	Deferred tax Assets (Net)	9.75	7.02				
	Long term loans and advances	2.98	2.98				
	Long term loans and advances	25.40	24.40				
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	CURRENT ASSETS						
	Inventories	695.34	695.34				
	Trade receivables	4432.18	4079.21				
	Cash and cash equivalents	14.81	180.60				
	Short-Term Loans and Advances	810.74	799.23				
	Other current assets	14.55	23.46				
	Total	6022.81	5831.73				
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寸	Note:						
	1. The above results have been taken on record by the	Board of Directors of the	Company at the n	neeting held on 14	.11.2014		-1
	2. All Previous figures have been re-grouped / rearrang						
	3. The useful life of fixed assets have been revised in a					onsequently the dep	oreciation
	expense for the quarter is higher by Rs 6.54 Lakh.						
					For Real	Growth Commercia	al Enterprises Lin
	Place: Delhi						
	Date:: 14.11.2014						Dire
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