Real Growth Commercial Enterprises Limited

Regd. Off.: SHOP NO G-01 RG CITY CENTER PLOT NO SU,LSC , B-BLOCK LAWRENCE ROAD , DELHI -110035

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED & NINE MONTH ENDED ON 31ST DECEMBER, 2014

(Rs. in Lacs)

PART I

S.No	PARTICULARS	Quarter ended			Nine month ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	(a) Net Sales/ Income from Operations	3,672.75	3,796.67	4,495.70	11,351.51	13,128.81	17,042.84
	Total Income	**3,672.75**	**3,796.67**	**4,495.70**	**11,351.51**	**13,128.81**	**17,042.84**
2	**Expenditure**						
	(a) (Increase)/Decrease in Stock	-	-	19.42	-	19.42	19.42
	(b) Operating Cost	3,543.16	3,666.81	4,308.22	10,968.01	12,742.53	16,533.12
	(c) Employees Cost	9.81	8.82	7.56	26.15	31.13	38.28
	(d) Depreciation	1.64	8.25	1.68	11.09	5.20	6.44
	(e) Other expenditure	5.05	20.08	3.75	28.95	25.82	30.30
	Total Expenditure	**3,559.66**	**3,703.96**	**4,340.63**	**11,034.20**	**12,824.10**	**16,627.56**
3	**Profit from Operations before other Income,Finance cost and Exceptional Items (1-2)**	**113.09**	**92.71**	**155.07**	**317.31**	**304.71**	**415.28**
4	Other Income						
	(a) Revenue Recognition	-	-	(52.04)	-	-	-
	(b) Other Misc Income	3.54	3.47	26.84	11.23	52.47	174.65
5	Profit before Finance cost & Exceptional Items (3+4)	**116.63**	**96.18**	**129.87**	**328.54**	**357.18**	**589.93**
6	Finance cost	92.96	76.69	111.14	252.16	258.60	341.75
7	Profit after Finance cost but before Excep Items (5-6)	**23.67**	**19.49**	**18.73**	**76.38**	**98.58**	**248.18**
8	Exceptional Items	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	**23.67**	**19.49**	**18.73**	**76.38**	**98.58**	**248.18**
10	Tax Expense	8.62	5.52	4.61	25.10	28.52	29.97
11	Net Profit /(loss) from Ordinary Activites after tax	**15.05**	**13.97**	**14.12**	**51.28**	**70.06**	**218.21**
12	Extraordinary Items (net of tax expense)			-			-
13	Net Profit /loss for the period (11-12)	**15.05**	**13.97**	**14.12**	**51.28**	**70.06**	**218.21**
14	Paid-up Equity Share Capital	400.00	400.00	400.00	400.00	400.00	400.00
	(Face value Rs. 10/- each)						
	Paid-up 2% Cumulative Redeemable Prefrence share	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	(Face value Rs. 100/- each)						
15	Reserves excluding Revaluation Reserve	835.11	835.11	835.11	835.11	835.11	835.11
	(as per balance sheet of previous accounting year)						
16	Basic & Diluted EPS (Rs.)	0.98	0.04	0.05	1.28	0.87	4.29
	PART II						
A	**PARTICULARS OF SHAREHOLDING**						
1	Public Shareholding						
	- Number of shares	2,549,560	2,549,560	2,549,560	2,549,560	2,549,560	2,549,560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding						
	(a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding	-	-	-	-	-	-
	of Promoter/Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of total Share capital	-	-	-	-	-	-
	of the company)						
	(b) Non-Encumbered						
	- Number of Shares	1450440	1450440	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	of Promoter/Promoter group)						
	- Percentage of Shares (as a % of total Share capital	36.26%	36.26%	36.26%	36.26%	36.26%	36.26%
	of the company)						

	Particulars	Quarter ended 31.12.2014					
B	**INVESTOR COMPLAINTS**						
	Pending at the beginning of the quarter	Nil					
	Received during the quarter	Nil					
	Disposed of during the quarter	Nil					
	Remaining unresolved at the end of the quarter	Nil					

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED & NINE MONTH ENDED ON 31ST DECEMBER 2014 (Rs. In Lacs)

	PARTICULARS	Quarter ended			Nine month ended		Year Ended
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	31.03.2014
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	**Segment Revenue**						
	1.1) Net Sales/ Income from Operations						
	(a) Real Estate Division	-	-	72.00	-	72.00	72.00
	(b) Trading Division-steel	3,672.75	3,796.67	4423.70	11351.51	13056.81	16,970.84
	(c) Trading Division-others	-	-	-			-
	(d) Unallocated	-	-	-			-
	1.2) Other Income						
	(a) Revenue Recognition	**-**	**-**	(52.04)	-	-	-
	(b) Other Misc Income	3.54	3.47	26.84	11.23	52.47	174.65
	Total	**3,676.29**	**3,800.14**	**4,470.50**	**11,362.74**	**13,181.28**	**17,217.49**
	Less: Inter Segment Revenue	-	-	-	-	-	-
	Net Sales/Income	**3,676.29**	**3,800.14**	**4,470.50**	**11,362.74**	**13,181.28**	**17,217.49**
2	**Segment Results**						
	Profit / (Loss) before Tax and Finance cost from:						
	(a) Real Estate Division	(3.84)	(11.58)	20.60	(17.22)	73.30	189.02
	(b) Trading Division-steel	120.47	122.11	109.27	360.11	283.88	400.91
	(c) Trading Division-others	-	-	-		-	-
	(d) Unallocated	-	(14.35)	-	(14.35)		
	Total	**116.63**	**96.18**	**129.87**	**328.54**	**357.18**	**589.93**
	Less: (i) Finance cost	92.96	76.69	111.14	252.16	258.60	341.75
	(ii) Other Unallocable Expenditure net off	-	-	-			-
	(iii) Un allocable Income	-	-	-			-
	Total Profit before Tax	**23.67**	**19.49**	**18.73**	**76.38**	**98.58**	**248.18**
3	**Capital Employed**						
	(Segment Assets-Segment Liabilities)						
	(a) Real Estate Division	706.96	689.40	869.93	706.96	869.93	858.83
	(b) Trading Division-steel	2,551.10	2,819.57	3,816.23	2,551.10	3,816.23	2,476.60
	(c) Trading Division-others	0.62	0.62	0.62	0.62	0.62	0.62
	(d) Miscellaneous Asset over Liability	27.72	(262.34)	(1,588.11)	27.72	(1,588.11)	(100.93)
	Total	**3,286.40**	**3,247.25**	**3,098.67**	**3,286.40**	**3,098.67**	**3,235.12**

Note:

1. The above results have been taken on record by the Board of Directors of the Company at the meeting held on 14th Feb,2015
2. Previous figures have been re-grouped / rearranged in accordance with the revised Schedule III of the Companies Act,2013 wherever required.
3. The useful life of fixed assets have been revised in accordance with the Schedule II to the Companies Act 2013 from 1st April 2014.
4. The 2% Cummulative Reedemable Prefrence Share of Rs 2000 Lacs is not Listed in any Stock exchange.Further, no provision/recommendation has been made with regard to the dividend payable on the 2% cumulative preference shares in the results up to this quarter"

For Real Growth Commercial Enterprises Limited

Place: Delhi

Date::

Director