

Real Growth Commercial Enterprises Limited						
(Formerly known as Rajesh Projects & Finance Limited)						
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Dist Centre, Pitampura, Delhi-110034						
AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH 2012						
(Rs. in Lacs)						
PARTICULARS	3 Months ended			12 Months ended		
	31.03.2012 Unaudited	31.12.2011 Unaudited	31.03.2011 Unaudited	31.03.2012 Audited	31.03.2011 Audited	
1	(a) Net Sales/ Income from Operations	5,952.56	6,492.50	5,326.76	24,331.91	21,572.22
	Total Income	5,952.56	6,492.50	5,326.76	24,331.91	21,572.22
2	Expenditure					
	(a) (Increase)/Decrease in Stock	21.77	94.88	47.07	134.34	366.16
	(b) Operating Cost	5,751.07	6,112.02	4,865.43	23,184.62	20,374.49
	(c) Employees Cost	15.10	12.49	8.45	47.58	22.05
	(d) Depreciation	2.00	2.00	2.00	7.97	7.98
	(e) Other expenditure	16.39	5.67	9.10	37.44	40.64
	Total Expenditure	5,806.33	6,227.06	4,932.05	23,411.95	20,811.32
3	Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)	146.23	265.44	394.71	919.96	760.90
4	Other Income	2.68	18.53	26.94	74.20	61.59
5	Profit before Finance cost & Exceptional Items (3+4)	148.91	283.97	421.65	994.16	822.48
6	Finance cost	170.86	160.24	309.25	727.68	596.83
7	Profit after Finance cost but before Excep Items (5-6)	(21.95)	123.73	112.40	266.48	225.65
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	(21.95)	123.73	112.40	266.48	225.65
10	Tax Expense	(2.29)	37.47	35.46	90.08	70.45
11	Net Profit /(loss) from Ordinary Activites after tax	(19.66)	86.26	76.94	176.40	155.20
12	Extraordinary Items (net of tax expense)	-	-	-	-	-
13	Net Profit /loss for the period (11-12)	(19.66)	86.26	76.94	176.40	155.20
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	569.94	601.09	440.17	569.94	440.17
16	Basic & Diluted EPS (Rs.)	(0.49)	2.16	1.63	3.24	3.10
17	Public Shareholding					
	- Number of shares	2549560	2549560	2549560	2549560	2549560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%	63.74%
18	Promoter and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-	-
	(b) Non-Encumbered					
	- Number of Shares	1450440	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%	36.26%

SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER & YEAR ENDED 31ST MARCH 2012 (Rs. In Lacs)

PARTICULARS	3 Months ended			12 Months ended	
	31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
	Unaudited	Unaudited	Unaudited	Audited	Audited
1 Segment Revenue					
1.1) Net Sales/ Income from Operations					
(a) Real Estate Division	40.25	(11.12)	24.00	210.60	329.75
(b) Trading Division-steel	5,912.31	6,453.10	5,103.09	23,970.38	21,042.75
(c) Trading Division-others	-	50.52	199.72	150.93	199.72
(d) Unallocated	-	-	-	-	-
1.2) Other Income	2.68	18.53	26.89	74.20	61.59
Total	5,955.24	6,511.03	5,353.70	24,406.11	21,633.81
Less: Inter Segment Revenue	-	-	-	-	-
Net Sales/Income	5,955.24	6,511.03	5,353.70	24,406.11	21,633.81
2 Segment Results					
Profit / (Loss) before Tax and Finance cost from:					
(a) Real Estate Division	(7.90)	(32.06)	5.22	69.56	35.14
(b) Trading Division-steel	158.63	266.91	233.88	779.43	608.85
(c) Trading Division-others	-	50.52	199.72	150.93	199.72
(c) Unallocated	(1.51)	(1.42)	(17.19)	(5.76)	(21.25)
Total	149.22	283.96	421.63	994.16	822.46
Less: (i) Finance cost	170.86	160.24	309.25	727.68	596.83
(ii) Other Unallocable Expenditure net off	-	-	-	-	-
(iii) Un allocable Income	-	-	-	-	-
Total Profit before Tax	(21.63)	123.72	112.38	266.48	225.63
3 Capital Employed					
(Segment Assets-Segment Liabilities)					
(a) Real Estate Division	968.49	(182.56)	1,183.05	968.49	1,183.05
(b) Trading Division-steel	2,829.42	3,863.54	2,991.80	2,829.42	2,991.80
(c) Trading Division-others	0.62	0.62	0.62	0.62	0.62
(c) Unallocated	(828.58)	(680.56)	(1,335.29)	(828.58)	(1,335.29)
Total	2,969.94	3,001.03	2,840.18	2,969.94	2,840.18

STATEMENT OF ASSETS & LIABILITIES

(Rs in Lacs)

Particulars	Year Ended 31.03.2012	Year Ended 31.03.2011
	Audited	Audited
A EQUITY & LIABILITIES		
1 Shareholder's Funds:-		
(a) Share Capital		
Equity Shares	400.00	400.00
Preference Shares	2,000.00	2,000.00
(b) Reserves and Surplus	569.94	440.17
2 Non Current Liabilities		
Deferred Tax Liabilities (Net)	1.54	2.27
Other long-term Liabilities	6.17	16.28
Long-term provisions	0.89	-
3 Current Liabilities		
Short-term Borrowings	2,728.62	3,432.55
Trade Payables	2,063.17	3,065.09
Other current Liabilities	47.27	96.25
Short-term Provisions	204.67	155.20
Total Equity & Liabilities	8,022.29	9,607.82
B ASSETS		
1 Non Current Assets		
Fixed Assets-Tangible Assets	156.80	167.14
Long-term Loans and advances	2.98	2.68
2 Current Assets		
Inventories	798.50	932.84
Trade Receivables	6,280.77	7,754.67
Cash and Cash equivalents	544.09	597.24
Short-term Loans and advances	225.55	130.95
Other current Assets	13.60	22.31
Total Assets	8,022.29	9,607.82

1. The above results have been taken on record by the Board of Directors of the Company at the meeting held on 30.05.2012.

2. There were no outstanding investor complaints at the beginning of the quarter and no complaints were received from investors during the quarter ended 31st March, 2012.

3. All Previous figures have been re-grouped / rearranged in accordance with the revised Schedule VI of the Companies Act,1956.

For Real Growth Commercial Enterprises Limited

Sd/-

Jai Bhagwan Goyal

Director

Place: Delhi

Date: 30.05.2012

