

Real Growth Commercial Enterprises Limited						
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Distt Centre, Pitampura, Delhi-110034						
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2014						
(Rs. in Lacs)						
PART I						
S.No	PARTICULARS	3 month ended			12 month ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited
1	(a) Net Sales/ Income from Operations	3,914.03	4,495.70	5,935.82	17,042.84	22,341.16
	Total Income	3,914.03	4,495.70	5,935.82	17,042.84	22,341.16
2	Expenditure					
	(a) (Increase)/Decrease in Stock	-	19.42	24.38	19.42	83.74
	(b) Operating Cost	3,790.59	4,308.22	5,718.93	16,533.12	21,523.44
	(c) Employees Cost	7.15	7.56	16.91	38.28	63.71
	(d) Depreciation	1.24	1.68	1.76	6.44	7.04
	(e) Other expenditure	4.48	3.75	22.34	30.30	50.52
	Total Expenditure	3,803.46	4,340.63	5,784.32	16,627.56	21,728.45
3	Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)	110.57	155.07	151.50	415.28	612.71
4	Other Income					
	(a) Revenue Recognition	-	(52.04)	-	-	-
	(b) Other Misc Income	122.18	26.84	11.90	174.65	71.70
5	Profit before Finance cost & Exceptional Items (3+4)	232.75	129.87	163.40	589.93	684.41
6	Finance cost	83.15	111.14	66.99	341.75	475.61
7	Profit after Finance cost but before Excep Items (5-6)	149.60	18.73	96.41	248.18	208.80
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	149.60	18.73	96.41	248.18	208.80
10	Tax Expense	1.45	4.61	31.28	29.97	68.55
11	Net Profit/(loss) from Ordinary Activites after tax	148.15	14.12	65.13	218.21	140.25
12	Extraordinary Items (net of tax expense)			-	-	-
13	Net Profit/loss for the period (11-12)	148.15	14.12	65.13	218.21	140.25
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	-	-	-	835.11	663.71
16	Basic & Diluted EPS (Rs.)		0.05	1.63	4.29	2.34
	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	- Number of shares	2,549,560	2,549,560	2,549,560	2,549,560	2,549,560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-	-
	(b) Non-Encumbered					
	- Number of Shares	1450440	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%	36.26%

Particulars		Quarter ended 31.03.2014				
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter			Nil		
	Receive during the quarter			Nil		
	Disposed of during the quarter			Nil		
	Remaining unresolved at the end of the quarter			Nil		
SEGMENT WISE REVENUE, RESULTS & CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST MARCH 2014 (Rs. In Lacs)						
PARTICULARS		3 month ended			12 month ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited
1	Segment Revenue					
	1.1) Net Sales/ Income from Operations					
	(a) Real Estate Division	-	72.00	36.00	72.00	223.64
	(b) Trading Division-steel	3,914.03	4,423.70	5878.02	16,970.84	22,095.72
	(c) Trading Division-others	-	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-	-
	1.2) Other Income					
	(a) Revenue Recognition	-	(52.04)	-	-	-
	(b) Other Misc Income	122.18	26.84	11.90	174.65	71.70
	Total	4,036.21	4,470.50	5,947.72	17,217.49	22,412.86
	Less: Inter Segment Revenue	-	-	-	-	-
	Net Sales/Income	4,036.21	4,470.50	5,947.72	17,217.49	22,412.86
2	Segment Results					
	Profit / (Loss) before Tax and Finance cost from:					
	(a) Real Estate Division	115.72	20.60	5.01	189.02	125.62
	(b) Trading Division-steel	117.03	109.27	136.59	400.91	536.99
	(c) Trading Division-others	-	-	21.80	-	21.80
	(d) Unallocated	-	0.00	-	-	-
	Total	232.75	129.87	163.40	589.93	684.41
	Less: (i) Finance cost	83.15	111.14	66.99	341.75	475.61
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-
	(iii) Un allocable Income	-	-	-	-	-
	Total Profit before Tax	149.60	18.73	96.41	248.18	208.80
3	Capital Employed					
	(Segment Assets-Segment Liabilities)					
	(a) Real Estate Division	858.83	869.93	861.79	858.83	861.79
	(b) Trading Division-steel	2,476.60	3,816.23	2,348.82	2,476.60	2,348.82
	(c) Trading Division-others	0.62	0.62	0.62	0.62	0.62
	(d) Unallocated	(100.93)	(1,588.11)	(147.52)	(100.93)	(147.52)
	Total	3,235.12	3,098.67	3,063.71	3,235.12	3,063.71

