

Real Growth Commercial Enterprises Limited						
Regd. Off.: 501, RG Trade Tower, Plot No B-7, Netaji Subhash Place, Wazirpur Distt Centre, Pitampura, Delhi-110034						
AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2014						
(Rs. in Lacs)						
PART I						
S.No	PARTICULARS	3 month ended			12 month ended	
		31.03.2014	31.12.2013	31.03.2013	31.03.2014	31.03.2013
		Audited	Unaudited	Audited	Audited	Audited
1	(a) Net Sales/ Income from Operations	3,914.03	4,495.70	5,935.82	17,042.84	22,341.16
	<b>Total Income</b>	<b>3,914.03</b>	<b>4,495.70</b>	<b>5,935.82</b>	<b>17,042.84</b>	<b>22,341.16</b>
2	<b>Expenditure</b>					
	(a) (Increase)/Decrease in Stock	-	19.42	24.38	19.42	83.74
	(b) Operating Cost	3,790.59	4,308.22	5,718.93	16,533.12	21,523.44
	(c) Employees Cost	7.15	7.56	16.91	38.28	63.71
	(d) Depreciation	1.24	1.68	1.76	6.44	7.04
	(e) Other expenditure	4.48	3.75	22.34	30.30	50.52
	<b>Total Expenditure</b>	<b>3,803.46</b>	<b>4,340.63</b>	<b>5,784.32</b>	<b>16,627.56</b>	<b>21,728.45</b>
3	<b>Profit from Operations before other Income, Finance cost and Exceptional Items (1-2)</b>	<b>110.57</b>	<b>155.07</b>	<b>151.50</b>	<b>415.28</b>	<b>612.71</b>
4	Other Income					
	(a) Revenue Recognition	-	(52.04)	-	-	-
	(b) Other Misc Income	122.18	26.84	11.90	174.65	71.70
5	Profit before Finance cost & Exceptional Items (3+4)	<b>232.75</b>	<b>129.87</b>	<b>163.40</b>	<b>589.93</b>	<b>684.41</b>
6	Finance cost	83.15	111.14	66.99	341.75	475.61
7	Profit after Finance cost but before Excep Items (5-6)	<b>149.60</b>	<b>18.73</b>	<b>96.41</b>	<b>248.18</b>	<b>208.80</b>
8	Exceptional Items	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activites before tax (7-8)	<b>149.60</b>	<b>18.73</b>	<b>96.41</b>	<b>248.18</b>	<b>208.80</b>
10	Tax Expense	1.45	4.61	31.28	29.97	68.55
11	Net Profit/(loss) from Ordinary Activites after tax	<b>148.15</b>	<b>14.12</b>	<b>65.13</b>	<b>218.21</b>	<b>140.25</b>
12	Extraordinary Items (net of tax expense)			-	-	-
13	Net Profit/loss for the period (11-12)	<b>148.15</b>	<b>14.12</b>	<b>65.13</b>	<b>218.21</b>	<b>140.25</b>
14	Paid-up Equity Share Capital (Face value Rs. 10/- each)	400.00	400.00	400.00	400.00	400.00
15	Reserves excluding Revaluation Reserve	-	-	-	835.11	663.71
16	Basic & Diluted EPS (Rs.)		0.05	1.63	4.29	2.34
	<b>PART II</b>					
A	<b>PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding					
	- Number of shares	2,549,560	2,549,560	2,549,560	2,549,560	2,549,560
	- Percentage of shareholding	63.74%	63.74%	63.74%	63.74%	63.74%
2	Promoter and Promoter Group Shareholding					
	<b>(a) Pledged/Encumbered</b>					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	-	-	-	-	-
	- Percentage of Shares (as a % of total Share capital of the company)	-	-	-	-	-
	<b>(b) Non-Encumbered</b>					
	- Number of Shares	1450440	1450440	1450440	1450440	1450440
	- Percentage of Shares (as a % of total shareholding of Promoter/Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total Share capital of the company)	36.26%	36.26%	36.26%	36.26%	36.26%

Particulars		Quarter ended 31.03.2014				
B	<b>INVESTOR COMPLAINTS</b>					
	Pending at the beginning of the quarter			Nil		
	Receive during the quarter			Nil		
	Disposed of during the quarter			Nil		
	Remaining unresolved at the end of the quarter			Nil		
<b>SEGMENT WISE REVENUE, RESULTS &amp; CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST MARCH 2014 (Rs. In Lacs)</b>						
PARTICULARS		3 month ended			12 month ended	
		31.03.2014 Audited	31.12.2013 Unaudited	31.03.2013 Audited	31.03.2014 Audited	31.03.2013 Audited
1	<b>Segment Revenue</b>					
	<b>1.1) Net Sales/ Income from Operations</b>					
	(a) Real Estate Division	-	72.00	36.00	72.00	223.64
	(b) Trading Division-steel	3,914.03	4,423.70	5878.02	16,970.84	22,095.72
	(c) Trading Division-others	-	-	21.80	-	21.80
	(d) Unallocated	-	-	-	-	-
	<b>1.2) Other Income</b>					
	(a ) Revenue Recognition	-	(52.04)	-	-	-
	(b) Other Misc Income	122.18	26.84	11.90	174.65	71.70
	<b>Total</b>	<b>4,036.21</b>	<b>4,470.50</b>	<b>5,947.72</b>	<b>17,217.49</b>	<b>22,412.86</b>
	Less: Inter Segment Revenue	-	-	-	-	-
	<b>Net Sales/Income</b>	<b>4,036.21</b>	<b>4,470.50</b>	<b>5,947.72</b>	<b>17,217.49</b>	<b>22,412.86</b>
2	<b>Segment Results</b>					
	<b>Profit / (Loss) before Tax and Finance cost from:</b>					
	(a) Real Estate Division	115.72	20.60	5.01	189.02	125.62
	(b) Trading Division-steel	117.03	109.27	136.59	400.91	536.99
	(c) Trading Division-others	-	-	21.80	-	21.80
	(d) Unallocated	-	0.00	-	-	-
	<b>Total</b>	<b>232.75</b>	<b>129.87</b>	<b>163.40</b>	<b>589.93</b>	<b>684.41</b>
	Less: (i) Finance cost	83.15	111.14	66.99	341.75	475.61
	(ii) Other Unallocable Expenditure net off	-	-	-	-	-
	(iii) Un allocable Income	-	-	-	-	-
	<b>Total Profit before Tax</b>	<b>149.60</b>	<b>18.73</b>	<b>96.41</b>	<b>248.18</b>	<b>208.80</b>
3	<b>Capital Employed</b>					
	<b>(Segment Assets-Segment Liabilities)</b>					
	(a) Real Estate Division	858.83	869.93	861.79	858.83	861.79
	(b) Trading Division-steel	2,476.60	3,816.23	2,348.82	2,476.60	2,348.82
	(c) Trading Division-others	0.62	0.62	0.62	0.62	0.62
	(d) Unallocated	(100.93)	(1,588.11)	(147.52)	(100.93)	(147.52)
	<b>Total</b>	<b>3,235.12</b>	<b>3,098.67</b>	<b>3,063.71</b>	<b>3,235.12</b>	<b>3,063.71</b>

